

# **MONTANA WHEAT AND BARLEY COMMITTEE**

## **Budget Board Meeting In-Person/Zoom Meeting Great Falls, Montana November 30, 2021**

The following were present for either a portion of or the entire meeting.

### **DIRECTORS**

Mike O'Hara, Chairman  
Terry Angvick, Director  
Denise Conover, Vice Chairman  
Max Cederberg, Director

Charlie Bumgarner, Director  
Brett Dailey, Director

### **EX-OFFICIO DIRECTORS**

Christy Clark, Interim Director  
Dr. Bajwa, MSU

### **STAFF**

Cassidy Marn, Executive Vice President  
Sam Anderson, Industry Analyst & Outreach Coordinator  
Jason Laird, Marketing & Program Coordinator  
Kolleen Spurgin, Budget & Grants Coordinator  
Tammy Suek, Administrative Assistant

### **GUESTS**

Zach Coccoli, Deputy Director, Department of Ag  
Dave Tweet, Barley Expert  
Darren Boss, MSU  
Mary Burrows, MSU  
Barry Jacobson, Research Expert  
Rachel Prevost, MFBF  
Michelle Henning, Washington Association of Wheat Growers  
Dani Jones, Department of Agriculture

### **Tuesday, November 30, 2021:**

*Chairman O'Hara called the meeting to order at 8:00 a.m. Introductions.*

### **Review of October 12, 2021 Meeting Minutes**

Chairman O'Hara presented the minutes of the Fall Board Meeting.

Director Cederberg moved, and Director Conover seconded the motion to approve the minutes. The motion passed unanimously.

### **Financial Update**

EV President Marn and Kolleen Spurgin presented the financial including projections for this budget cycle. She also addressed some refunder issues.

### **US Durum Growers & NCI Anniversary**

Director Angvick attended both meetings he gave an update on durum production and pricing. Weather update and using it to make planting predictions. NCI gave him an overview of the programs and the new building plans.

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### **Wheat Marketing Center**

Director Bumgarner went in person to Portland to attend the meeting, the search committee is busy looking for a new Executive Director. The producer tour is coming up this spring.

### **US Wheat Association**

Director Conover and EV President Marn attended the meeting in Kansas City. USWA are putting in a new quality lab in Chili. She went to food aid – USW are the 4<sup>th</sup> largest buyer of US wheat.

### **MT Farmer's Union**

Director Dailey went to the convention which was well attended. He was very impressed with the technology at the weather stations and the information it can relay.

### **Executive Vice President Update**

Executive Vice President Marn let the committee know the trade teams she has been presenting to, Showa and a China team among them.

### **NASS**

Eric Summers from NASS talked about the wheat variety survey and how it reached 6000 producers. The barley survey will be taken over by MSU.

### **Barley Update**

Dave Tweet gave the barley update, contracts are going out from Molson Coors, Anheuser-Busch and Malteurop which is in the \$7ish range. Some barley is being used in pet food to try to get away from GMO corn, corn going to Canada is being used as feed. With the rise of the craft beer industry barley is being grown everywhere.

### **Approval of Staff and Director Travel**

Vice Chairman Conover moved, and Director Angvick seconded the motion to approve the travel. The motion passed unanimously.

### **Upcoming Events**

Nov. 30-Dec. 2	MGGA Convention – Great Falls
Dec. 24	Office Closed
Dec. 31	Office Closed
Jan. 4-6	Flour Milling for State Wheat Commissioners and Staff – Manhattan, KS
Jan. 10-14	USWA Winter Board Meeting – Washington DC
Jan. 18-20	Wheat Foods Council – Charleston, SC
Jan. 26-28	PNW Falling Number Workshop – Coeur d' Alene, ID
Jan. 26-28	MABA/MGEA Convention – Great Falls, MT
Feb. 7-9	National Barley Growers – Washington DC
Feb. 7-11	Producer Tour – Portland, OR
Feb. 14-16	USGC Board Meeting – Greenville, SC
Mar. 7-11	Producer Tour – Portland, OR
Mar. 8-10	Canadian Crops Convention – Ottawa, Canada

Break

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**Budget Discussion**

Wheat Stem Sawfly discussion.

**WA Wheat Commission**

Michelle Hennings talked about transportation.

**Budget Discussion**

Lunch

**Budget Discussion**

After much discussion and debate the total budget came to \$3,749,005.

Director Bailey moved, and Director Cederberg seconded the motion to approve the new budget amount of \$3,749,005. The motion passed unanimously.

**New Business**

Next board meeting – March 1, 2022

*Chairman O'Hara adjourned the meeting at 4:00 p.m.*

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Cassidy Marn, Executive Vice President

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Date

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<b>RESEARCH</b>		<b>43%</b>	<b>1,595,507</b>
INTEGRATED PEST MGMT OF WSS - HOST PLANT RESISTANCE & BIOLOGICAL CONTROL	WEAVER		\$225,000
ASSESSING AGRONOMIC PRACTICES TO ADVANCE CEREAL PRODUCTION IN MONTANA	MAES		\$199,500
GENETICALLY IMPROVED WINTER WHEAT CULTIVARS FOR MT	MONDAL		\$176,700
IDENTIFYING & DEVELOPING IMPROVED SPRING BARLEY VARIETIES FOR MONTANA	SHERMAN		\$157,510
SPRING WHEAT BREEDING AND GENETICS	COOK		\$154,850
DURUM VARIETAL IMPROVEMENT & QUALITY TESTING	GIROUX		\$134,774
VARIETAL EDUCATION TO ADVANCE BEST PRACTICES	GIROUX		\$65,868
IMPROVED WINTER BARLEY VARIETIES FOR MONTANA	SHERMAN		\$57,000
MOLECULAR BREEDING PIPELINE FOR WHEAT	COOK		\$57,000
ADVANCE DISEASE RESISTANCE IN MONTANA'S WHEAT	A. DYER		\$53,199
2022 IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEAT	NASH		\$52,393
SURVEY SEEDBORNE PATHOGENS ASSOCIATED WITH COMMERCIAL AND BIN RUN SEED	A. DYER		\$33,889
QUANTIFYING THE IMPACT OF IRRIGATION AND PRECIPITATION TIMINGS IN WINTER WHEAT YIELD AND QUALITY	TORRION		\$33,269
HERBICIDE STRATEGIES FOR GRASS & BROADLEAF WEED CONTROL IN SPRING WHEAT	SHERGILL		\$30,809
HARVEST WEED SEED CONTROL (HWSC) FOR WEED MGMT IN WHEAT	SHERGILL		\$28,271
TEST FIVE ELITE VARIETIES TO EVAL. IMPACT OF REDUCED SEEDING/NITROGEN RATES ON END-USE QUALITY & AGRONOMIC PERFORMANCE	COOK		\$25,000
INVESTIGATION SPRING WHEAT RESISTANCE TO HEAT AND DROUGHT STRESS	LACHOWIEC		\$20,000
UNDERSTANDING FUSARIUM HEAD BLIGHT PATHOGEN POPULATIONS IN MONTANA	CRUTCHER		\$14,996
SOIL CARBON ACCRUAL IN PROGRESSIVE MT CROP ROTATIONS	MILLER		\$12,648
2022 MONTANA BARLEY CROP QUALITY SURVEY AND REPORT	SHERMAN		\$12,400
ASSESSING PATHOGEN INOCULUM DENSITY & FOLIAR & HEAD DISEASE DEVELOPMENT IN DRYLAND & IRRIGATED SPRING WHEAT FIELDS	MCKELVY		\$12,299
DEVELOPING FOOD BARLEY FOR MONTANA	SHERMAN		\$9,593
SOIL CARBON ACCRUAL IN PROGRESSIVE MONTANA CROP ROTATIONS: SOIL CARBON ASSESSMENT	EWING		\$8,244
BENEFITS OF ROTATION ON WHEAT ON CROPS FOLLOWING WHEAT, YR 3	CARR		\$5,795
MONTANA AG LIVE CY22	DECKER		\$3,500
MSU CELEBRATE AG!! WEEKEND 2022	FRASER		\$3,000
<b>NBC UNANTICIPATED SPECIAL PROJECT FUNDING - RESEARCH</b>			\$8,000
<b>MARKET DEVELOPMENT</b>		<b>28%</b>	<b>1,060,118</b>
<b>J.S. WHEAT ASSOCIATES, INC.</b>			
BOARD MEMBER ASSESSMENT			668,800
<b>J.S. GRAINS COUNCIL</b>			
BOARD MEMBER ASSESSMENT			79,880
<b>WHEAT FOODS COUNCIL</b>			
BOARD MEMBER ASSESSMENT			70,472
<b>NORTHERN CROPS INSTITUTE</b>			
GENERAL OPERATING SUPPORT			38,000
<b>NORTH DAKOTA STATE UNIVERSITY</b>			
2022 HARD RED SPRING WHEAT REGIONAL QUALITY SURVEY			23,200
<b>WHEAT MARKETING CENTER</b>			
IMPROVING THE COMPETITIVE EDGE OF MONTANA WHEAT/GENERAL SUPPORT			76,000
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY WORKSHOPS			11,000
<b>WHEAT QUALITY COUNCIL</b>			
2022 WHEAT QUALITY COUNCIL DUES			4,000
<b>PLAINS GRAINS INC</b>			
2022 HRW WHEAT QUALITY SURVEY & ADMINISTRATIVE PROPOSAL			11,766
<b>MONTANA DEPARTMENT OF AGRICULTURE</b>			
NATIONAL AGRICULTURAL STATISTICS SURVEY			50,000
<b>PAT BOOVA</b>			
2022 HARD SPRING WHEAT DASHBOARD			5,000
<b>WBC PROCUREMENT RFP/MARKETING WHEAT &amp; BARLEY CONSULTANT</b>			
TWEET CONSULTING, LLC			14,000
<b>NBC UNANTICIPATED SPECIAL PROJECT FUNDING - MARKETING</b>			8,000

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<b>MONTANA WHEAT &amp; BARLEY COMMITTEE</b>		<b>CALENDAR YEAR 2021 BUDGET</b>		<b>pg. 2</b>
		<b>6%</b>	<b>212,943</b>	
ADVANCING THE MONTANA WHEAT INDUSTRY: ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES; WHEAT INNOVATION; PUBLIC PROMOTION & COLLABORATION AND COMPETITIVE TRANSPORTATION & TRADE			143,500	
<b>MONTANA GRAIN GROWERS ASSOCIATION</b>				
ADVANCING THE MONTANA BARLEY INDUSTRY: ENHANCING THE PROFITABILITY OF THE BARLEY INDUSTRY			31,443	
<b>MONTANA FUTURE FARMERS OF AMERICA FOUNDATION</b>				
GENERAL SUPPORT			8,000	
<b>MONTANA FARM BUREAU FEDERATION</b>				
YOUNG AG LEADERSHIP CONFERENCE			3,000	
<b>MSU EXTENSION</b>				
"REAL MONTANA" - RESOURCE EDUCATION & AG LEADERSHIP			3,000	
<b>BLASGOW AREA CHAMBER OF COMMERCE/AGRICULTURE</b>				
2022 NORTHEAST MT AG EXPO "NEW TRENDS IN AG" SEMINAR			3,000	
<b>MONTANA DEPARTMENT OF AGRICULTURE</b>				
CY22 YOUNG AG COUPLES CONFERENCE			3,000	
<b>MWBC PROCUREMENT RFP/MEDIA OUTREACH THROUGHOUT MONTANA</b>				
BANK COMMUNICATIONS			5,000	
<b>AGRISTUDIOS, LLC</b>				
WebCam Purchase, Installation & Mgmt for Onsite Crop Viewing Capabilities at NARC			5,000	
<b>MBC UNANTICIPATED SPECIAL PROJECT FUNDING - EDUCATION</b>			8,000	
<b>TRANSPORTATION</b>		<b>0%</b>	<b>8,000</b>	
<b>MBC UNANTICIPATED SPECIAL PROJECT FUNDING - TRANSPORTATION</b>			8,000	
<b>OPERATIONS</b>		<b>23%</b>	<b>872,437</b>	
EMPLOYEE SALARIES AND BENEFITS			434,000	
CENTRALIZED SERVICES INDIRECT CHARGES			187,437	
TRAVEL			70,000	
MISCELLANEOUS EXPENSES			45,000	
RENT			42,000	
SUPPLIES AND MATERIALS			30,000	
MISCELLANEOUS CONTRACTED SERVICES			25,000	
COMMITTEE PER DIEM			12,000	
COMMUNICATIONS			10,000	
REPAIR AND MAINTENANCE			5,000	
MWBC SPONSORSHIPS FOR CALENDAR YEAR 2022			12,000	
<b>TOTAL CALENDAR YEAR 2022 BUDGET</b>			<b>\$3,749,005</b>	
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